

Appendix B - Estimated Fees, Expenses, and Level of Effort

Work Breakdown Structure	Personnel	Name A	Name B	Name etc.	Fees	Disbursements	Total Fees and Disbursements
1.0 Preliminary Design - 2012							
	Rate	\$	\$	\$			
1.1 Task 1		Hours	Hours	Hours	\$	\$	\$
1.2 Task 2		Hours	Hours	Hours	\$	\$	\$
1.2.1 Task 2a		Hours	Hours	Hours	\$	\$	\$
etc.		Hours	Hours	Hours	\$	\$	\$
	Preliminary Design	Hours	Hours	Hours			
	Disbursement A	\$	\$	\$	\$	\$	\$
	Disbursement B etc.	\$	\$	\$	\$	\$	\$
	Sub-total Preliminary Design				\$	\$	\$